

Pre-Registration for Spring 2000

Graduate students.....	185
Undergraduate students.....	974
Extended Education students	24
Total Pre-Registered Students	1,183

Course Information by Institution

Total Courses Offered:

Ashland Community College.....	1
Bowling Green Community College.....	5
Cumberland College	1
Eastern Kentucky University	21
Elizabethtown Community College	6
Elizabethtown Technical College	6
Henderson Community College.....	2
Hopkinsville Community College	1
Jefferson Community College	2
Kentucky State University	4
Lexington Community College.....	7
Madisonville Community College	2
Morehead State University.....	13
Murray State University.....	12
Northern Kentucky University.....	16
Owensboro Community College.....	3
Prestonsburg Community College	1
University of Kentucky.....	23
University of Louisville	7
Western Kentucky University.....	31

Total Courses 164

Pre-Registered Course Enrollments:

Ashland Community College.....	4
Bowling Green Community College.....	48
Cumberland College	14
Eastern Kentucky University	216
Elizabethtown Community College	117
Elizabethtown Technical College	27
Henderson Community College	6
Hopkinsville Community College.....	0
Jefferson Community College.....	16
Kentucky State University	15
Lexington Community College.....	77
Madisonville Community College	21
Morehead State University.....	8
Murray State University.....	84
Northern Kentucky University.....	303
Owensboro Community College.....	11
Prestonsburg Community College	23
University of Kentucky.....	54
University of Louisville	15
Western Kentucky University	352

Total Course Enrollment 1,411

Credit Hours

Out-of-State Graduate Credit Hour Production.....	48	
In-state Graduate Credit Hour Production.....	<u>555</u>	
Total Graduate Credit Hour Production	603	Full Time Equivalency..... 50
Out-of-State Undergraduate Credit Production.....	393	
In-state Undergraduate Credit Production.....	<u>3000</u>	
Total Undergraduate Credit Hour Production	3393	Full Time Equivalency..... 212
Total Credit Hour Production	<u>4041</u>	Total Full Time Equivalency 262

Projected Revenue

Tuition Revenue based on per credit hour average rate:

Graduate Out-Of-State Tuition	434 X 48 = \$20832.00
Graduate In-State Tuition	555 X 159 = <u>88245.00</u>
Total	\$109,077.00
Undergraduate Out-of-State Tuition	393 X 240 = \$ 94,320.00
Undergraduate In-State Tuition	3000 X 108 = <u>324,000.00</u>
Total	\$418,320.00
Grand Total	<u>\$527,397.00</u>

Gender

Male = 380 (32%) Female = 803 (68%)

Ethnicity

Caucasian.....	547 (46%)	N/A.....	591 (50%)
African American.....	24 (2%)	Asian.....	14 (1%)
Native American.....	5 (.4%)	Hispanic.....	2 (.01%)

Student Residency

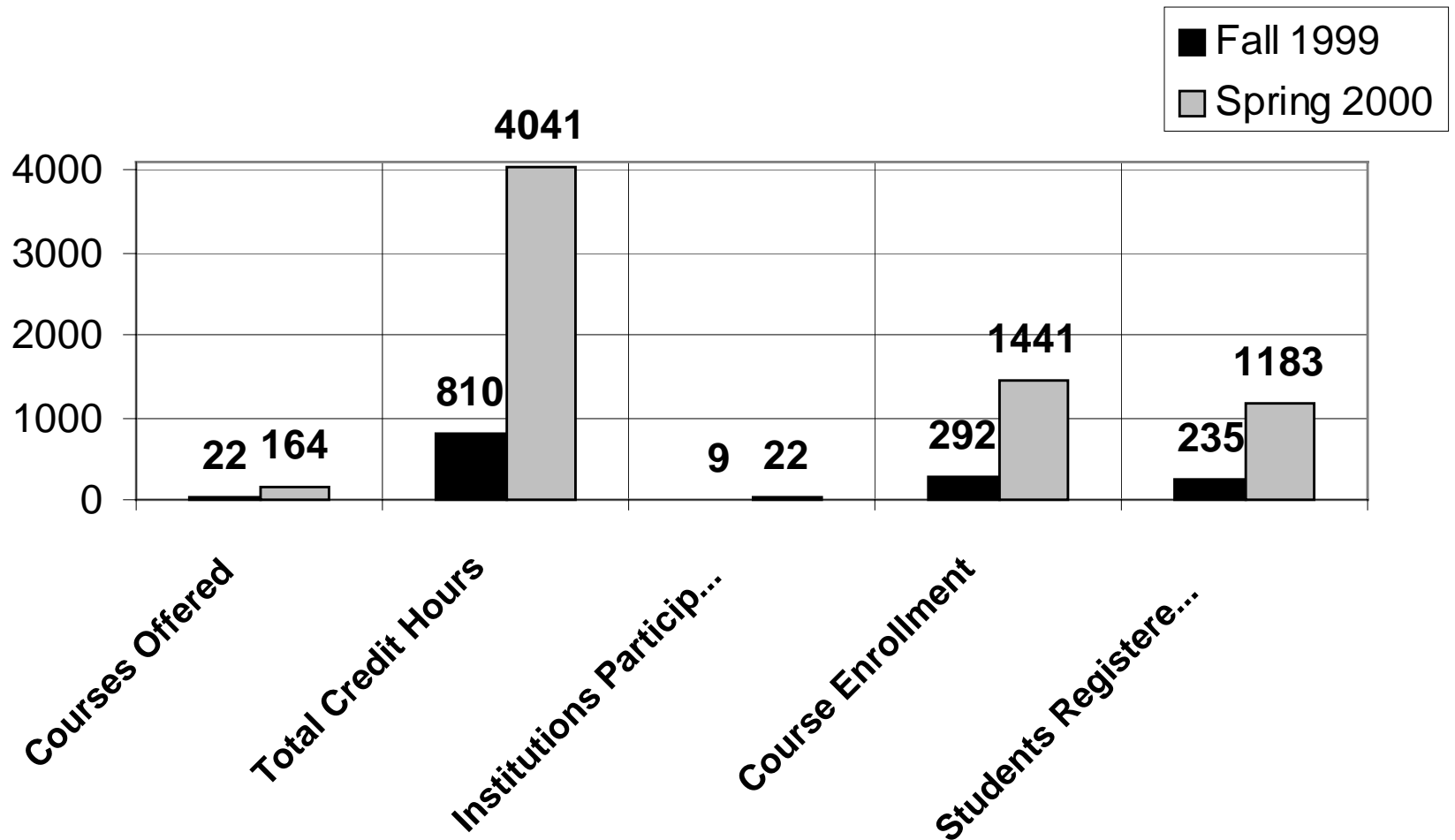
116 Kentucky Counties Represented
17 States (Including Kentucky) OH, TN, NC, IN, IL ,NJ ,IA, FL, HI, PA, MN, WV, SC, VA, NY, TX
(102 students total)
4 Countries (Including U.S.A.) Russia (2), Thailand (1), China (1)

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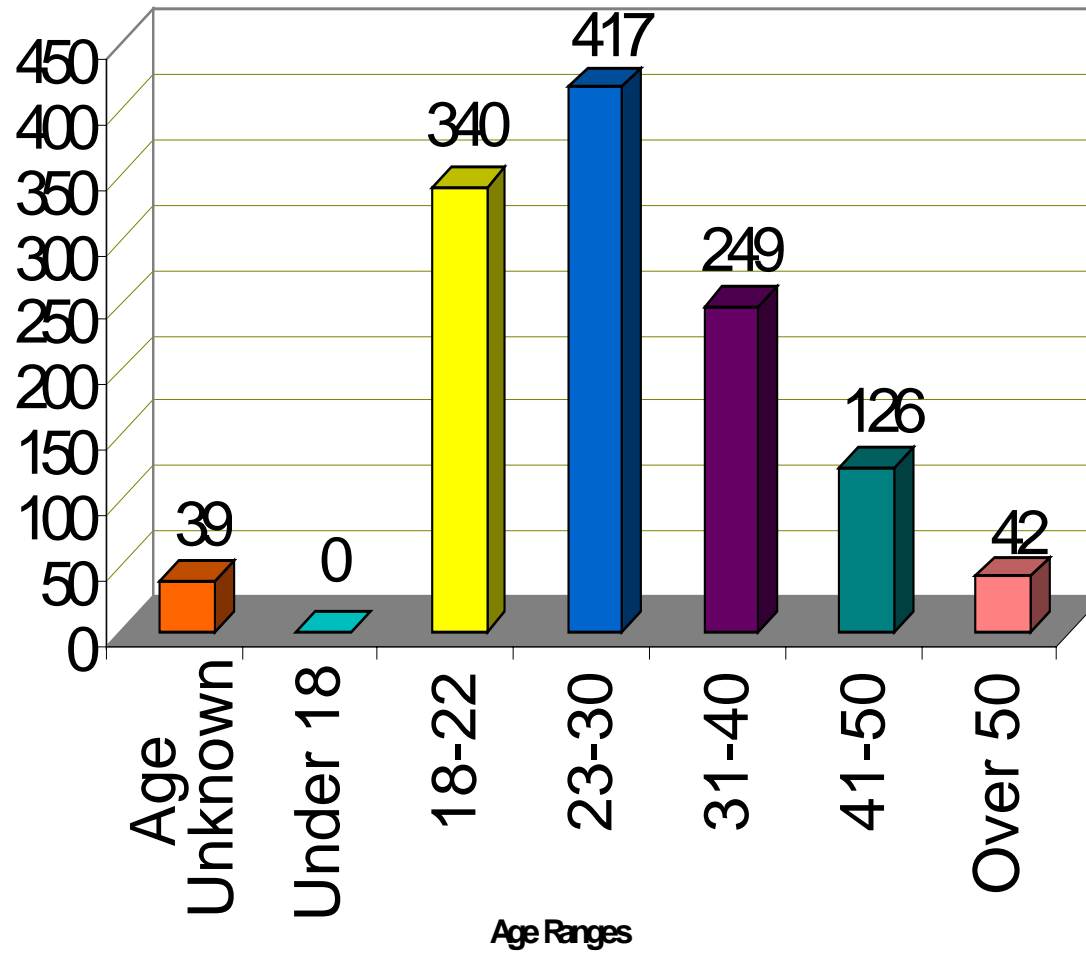
- ◆ **116 Kentucky Counties**
- ◆ **17 States**
- ◆ **4 Countries**

Data as of 1/4/00

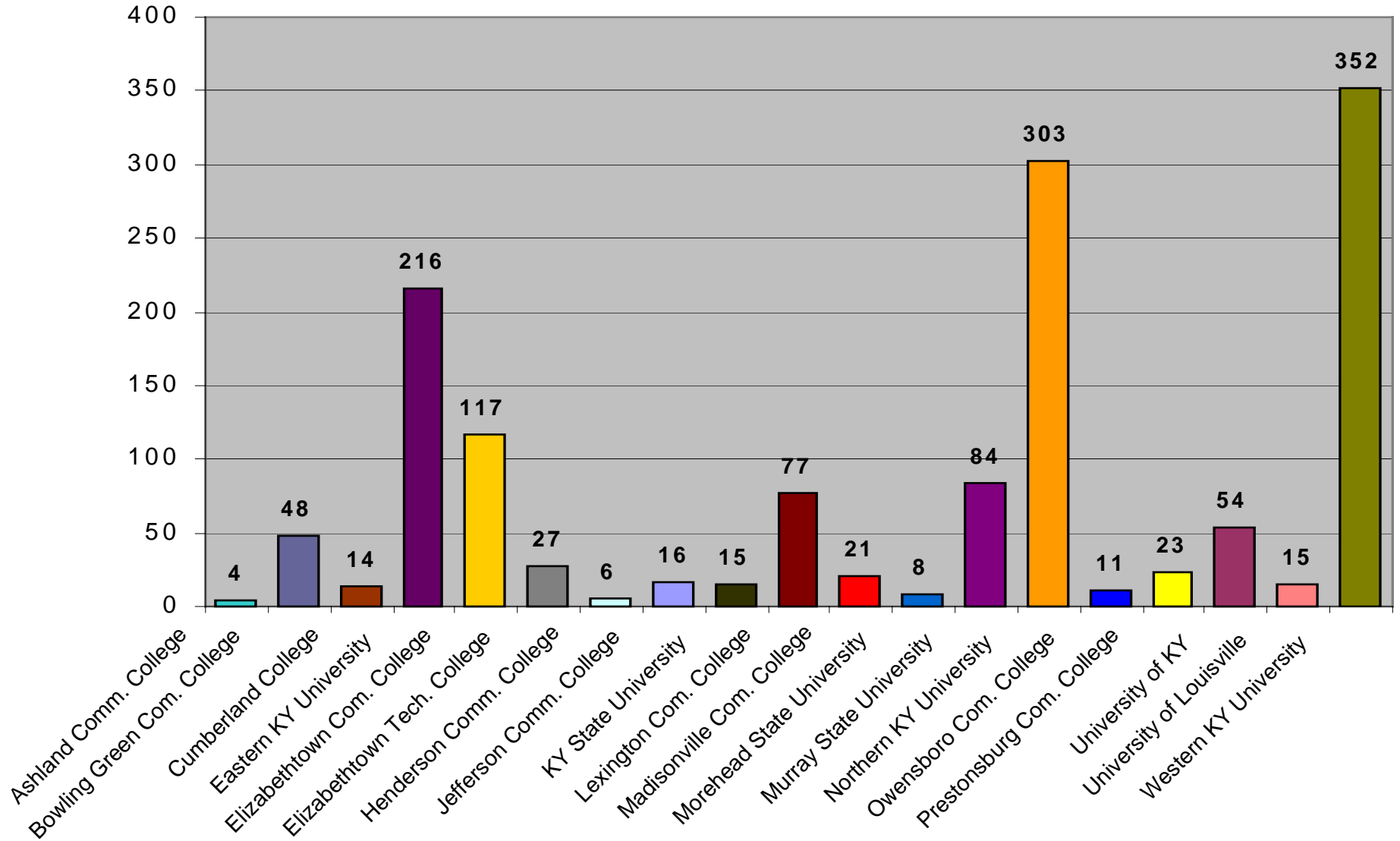
Fall 1999 - Spring 2000 Comparisons



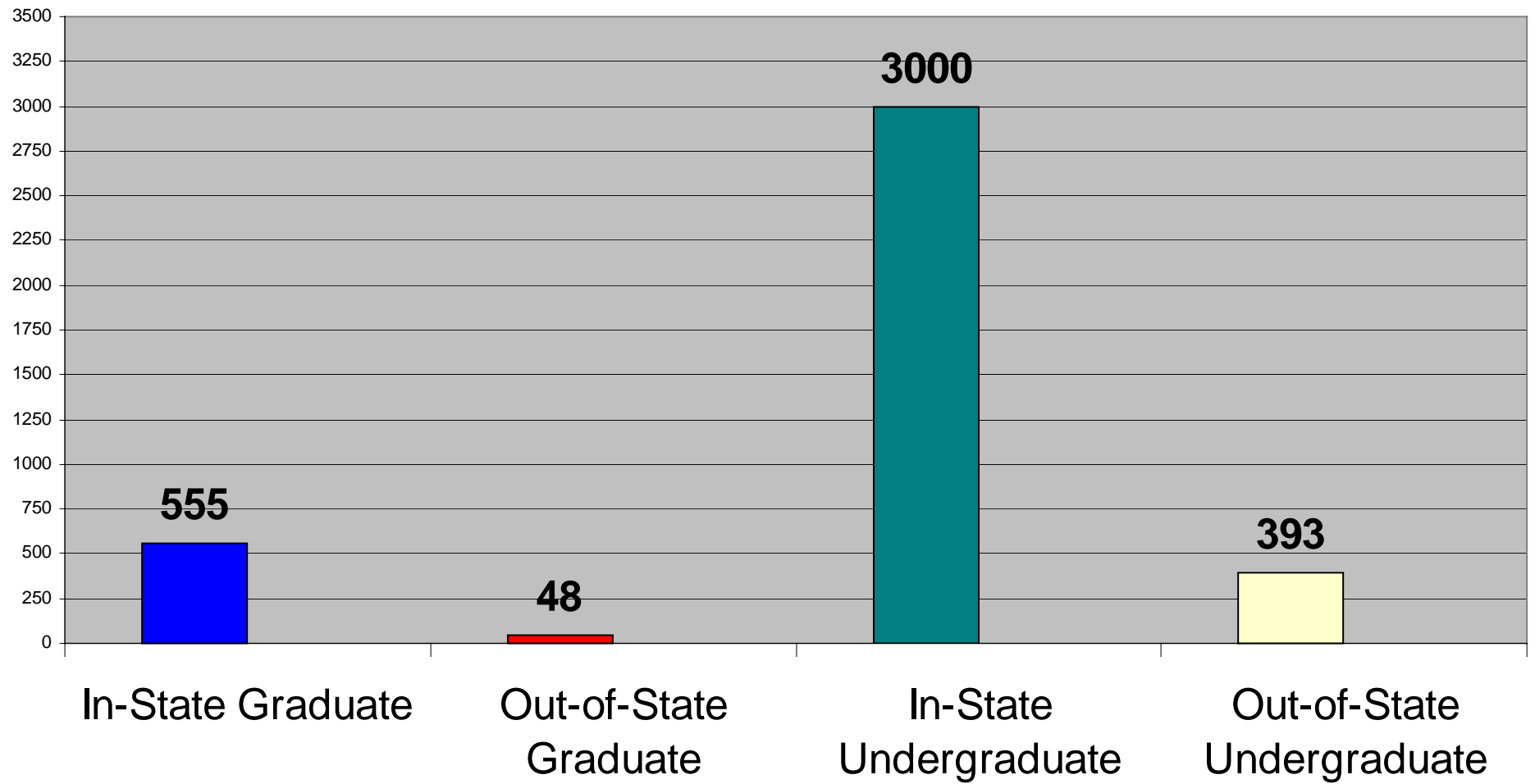
KCVU Students - Spring 2000
Age Range Distribution



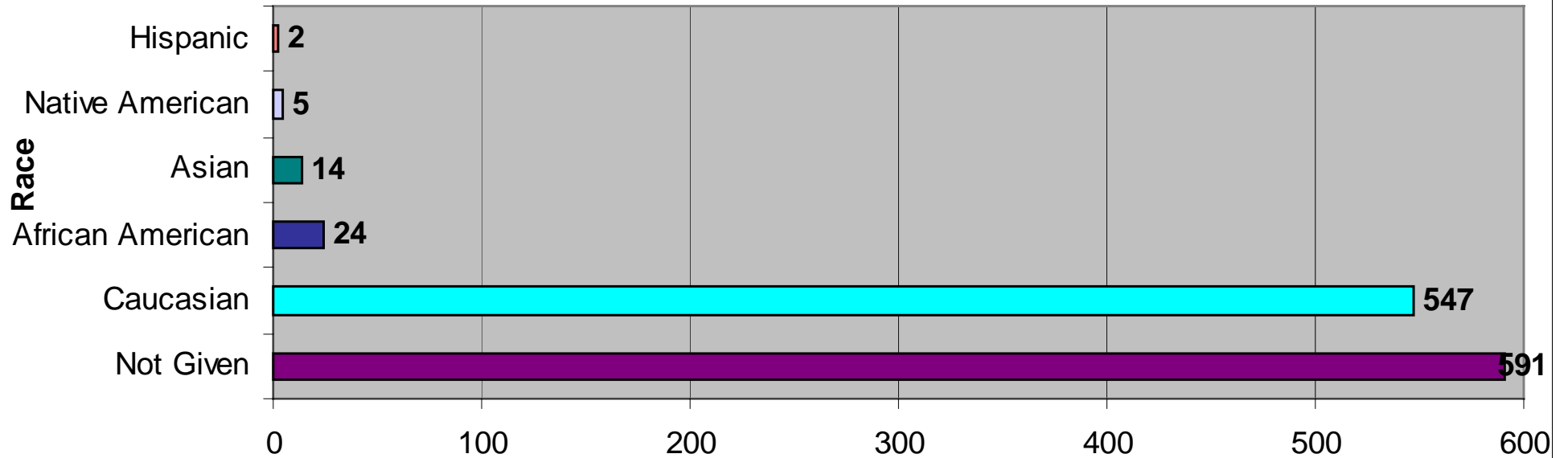
Pre-Registered Student Course Enrollments by Institution



Pre-Registration Credit Hours



KCVU Spring 2000 Student Ethnicity



KCVU Spring 200 Student Gender Distribution

